

## Program Sustainability-Program Data Analysis

### Criteria Evaluation (9/17/2008)

Criteria	Evaluation/Measure	Plus	Minus
Program FYE	3 year trend is used to evaluate program FYE.	Stable FYE Upward trend	Downward trend
Graduate/FTE	Benchmark: 10 graduates	= > 10	< 10
Cost Ratio	Benchmark: 70% (FYE x \$4,000 ÷ Instructional Cost) It is expected that the program covers 70% of instructional cost.	= > 70% (.70)	< 70% (.70)
FYE/FTE	Benchmark: 10 Specific program requirements will be considered with the benchmark, including but not limited to: class/lab size, section numbers, clinical requirements.	= > 10	< 10
Instructional Cost Study	MnSCU Instructional Cost Study peer program comparison. 1.0 indicates on par with peers.	< = 1.12	> 1.12
Percent Full by Section	Benchmark: 60% full The benchmark will be used in combination with trend data.	= > 60% Upward trend	< = 60% Downward trend